**PROJECT PROPOSAL FORMAT**

**Group 2 - ADSDPP/CRDP/FPIC**

1. **GENERAL INFORMATION**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **1.** | **Project Title** | | **:** | **Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation (Phases 1-4)** | | | | | | | | |
| **2.** | **Project Site** | |  |  | | | | | | | | |
|  |  | ***Sitio*** | **:** |  | | ***Barangay*** | | | | **:** |  | |
|  |  | ***Municipality*** | **:** | ​ | | ***Congressional District*** | | | | **:** |  | |
|  |  | ***Province*** | **:** |  | | ***Region*** | | | | **:** |  | |
|  |  | ***CADT/CALT*** | **:** |  | | ***Name of AD*** | | | | **:** |  | |
|  | |  | |
| **3.** | **Project Basis/es** | | **:** | ICC/IP Resolution | | | | | | | | |
|  | | | | | | | | |
| **4.** | **Total Project Cost** | | **:** | **Php 1,500,000.00** | | | | | | | | |
|  |  | ***Direct*** | **:** | Php 1,429,000.00 | | | | | | | | |
|  |  | ***Indirect*** | **:** | Php 80,000.00 | | | | | | | | |
|  | | | | | | | | |
| **5.** | **Source of Fund/ Budget Year** | | **:** |  | | | | | | | | |
|  | | | | | | | | |
| **6.** | **Estimated Number of Partner Beneficiaries per IP Group** | | **:** | ***Direct Beneficiaries: Households*** | | | | ***Indirect Beneficiaries: Households*** | | | | |
|  | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group |  |  |  | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth |  |  |  | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | |  |  |  |  | | --- | --- | --- | --- | | **Beneficiaries** | **Total** | **Male** | **Female** | | IP Group |  |  |  | | PWD |  |  |  | | Children |  |  |  | | PWD |  |  |  | | Youth |  |  |  | | PWD |  |  |  | | Adult |  |  |  | | PWD |  |  |  | | Older |  |  |  | | PWD |  |  |  | | | | | |
| **7.** | **Core Program and Sub-program Addressed** | | **:** | Program: Ancestral Domain/Land Security and Development Program  Sub-Program 2: Assistance to ADSDPP Formulation | | | | | | | | |
| **8.** | **Project Status** | | **:** | ( / ) Proposed | ( ) On-going | | ( ) Continuing | | ( ) Terminating | | | ( ) Coordinated |
| **9.** | **Project Stakeholders and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | |  |  |  |  | | | | | | | | | |
| **10.** | **Proponent/s and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | |  |  |  |  | | | | | | | | | |
| **11.** | **Project Duration** | |  |  | | | | | | | | |
|  |  | ***Target date of start*** | **:** |  | | | | | | | | |
|  | | | | | | | | |
|  |  | ***Target date of completion*** | **:** |  | | | | | | | | |
|  | | | | | | | | |
| **12.** | **Mode of Implementation** | | **:** | ( / ) by administration | | | ( ) by contract | | | | | |
| **13.** | **Implementer and Address** | | **:** | |  |  |  |  | | --- | --- | --- | --- | | Name | Office | Address | Contact Number | |  |  |  |  | |  |  |  |  | | | | | | | | | |

1. **BACKGROUND AND RATIONALE**

The Indigenous Peoples Rights Act of 1997 provides that the State shall recognize, respect and protect the rights of ICCs/IPs to preserve and develop their cultures, traditions and institutions as well as guarantee that they equally enjoy the full measure of human rights and freedoms. It also provides that the State will take measures to ensure that they benefit on an equal footing from the rights and opportunities which national laws and regulations grant to other members of the population. Moreover, the State recognizes its obligations to respond to the strong expression of the ICCs/IPs for cultural integrity by assuring their maximum participation in the direction of education, health, as well as other services in order to render such services more responsive to the needs and desires of these communities.

The implementing rules of the Indigenous Peoples Rights Act (IPRA) prescribe the formulation of the Ancestral Domain Sustainable Development and Protection Plan in accordance with the ICCs/IPs’ customary practices, laws and traditions that serves as blueprint for the exercise, enforcement, and realization of their rights which is emphasized in the 36 Specific Rights of the ICCs/IPs particularly Right of ownership and right to develop lands and natural resources. NCIP Administrative Order No. 2, series of 2018, entitled “Revised Guidelines on the Formulation of the Ancestral Domain Sustainable Development Protection Plan (ADSDPP)” provides guidance in the formulation of this plan. As the Policy Statement of AO 02-18, it states that the sustainable development and protection of the ancestral domain by the ICCs/IPs themselves is the manifestation of their rights to self-governance and self-determination. To guarantee the exercise, enforcement and realization of these rights, the ICCs/IPs shall prepare their own ancestral domain sustainable development and protection plan (ADSDPP) in accordance with their customary practices, laws, and traditions.

Formulation of the ADSDPP is further highlighted in the 11 Building Blocks, which considers it as a holistic, comprehensive, and integrated plan that promotes a rights-based and Indigenous Knowledge systems and Practices (IKSP)-based approach to development. It also reflects the present and future desired conditions of the IPs and contains the types of programs and projects that they will adopt for the sustainable management and development of their domain and community. The ADSDPP is formulated by the ICCs/IPs themselves as owners of the AD who have the right to control, manage, develop, protect, conserve, and sustainably use lands and the natural resources found therein.

The two (2) different ethnic groups, the Kalanguya and Ayangan ICCs/IPs, created one distinct domain in the Municipality of Ambaguio in the Province of Nueva Vizcaya. It embraces the following barangays; Tiblac, Labang, Salingsingan, Poblacion and portion of barangays Dulli, Ammoweg and Napo, Sitio Balong of Kayapa both in the province of Nueva Vizcaya.

The Certificate of Ancestral Domain Title (CADT) of the Kalanguya and Ayangan Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) has a total land area of 13,061.0238 hectares more or less with a total population of 10,445and was approved on the 5th day November, 2008 by the Commission En Banc bearing CADT No. R02-AMB-1108-087. Subsequently, the Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) was formulated and fully funded by NCIP. Thereafter, it was validated and adopted by the Local Government Unit of Ambaguio as an integral part of their development plan on February 13,2013.

This ADSDPP Formulation is envisioned as a tool for the empowerment and protection of the AD ecology of the Kalanguya and Ayangan ICCs/IPs towards the fulfillment of their general well-being, including the intergenerational needs and development. Further, the long term comprehensive spatial and development plan will help identify and implement programs and projects to strengthen self-governance, alleviate poverty, protect the environment and cultural integrity, and build lasting peace and genuine development with the Ancestral Domain of the Kalanguya and Ayangan in Nueva Vizcaya.

1. **OBJECTIVES**

The general goal is to facilitate the formulation of the five (5)-year Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) of the Kalanguya and Ayangan ICCs/IPs within the Municipality of \_\_\_\_\_, Province of \_\_\_\_\_\_ which is initiated, planned, owned and managed by them to empower and uplift their living conditions towards their self-reliant, resilient and sustainable development as their basic human rights to live in dignity.

Specifically, at the end of FY 202\_, the following program **SMARTER** (Specific, Measurable, Attainable, Relevant, Time-bound, Enjoyable, and Rewarding) objectives will be achieved to be sustained:

1. Implement the four (4) Phases of ADSDPP and its scheduled activities;
2. Conduct community research-based ADSDPP;
3. Assist the ICCs/IPs write their own ADSDPP then socially market it to make it more operational than a wish lists; and
4. Promote, organize and formalize the Barangay e-Partnership (**BePART**) innovative convergence or barangay whole-of-nation approach) to support the implementation of the ADSDPP.
5. To identify/inventory the programs, projects and activities in the ADSDPPs implemented and/or funded and assess its impact in the community;
6. **PROJECT DESCRIPTION**

Sustainable development is a development that meets the needs of the present without compromising the ability of future generations to meet their own needs. This particular project will follow the formulation of ADSDPP under the NCIP Administrative Order No. 02, Series of 2018: Revised Guidelines on The Formulation of Ancestral Domain Sustainable Development and Protection Plan (ADSDPP). This will follow the same phases with the following details of activities per phase and timeframe or work plan:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PROJECT ACTIVITIES/ PROGRAMS** | | **WORK PLAN** | | | | | | | | | | | |
| **1Q** | | | **2Q** | | | **3Q** | | | **4Q** | | |
| **1** | | | **2** | | | **3** | | | **4** | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **PHASE I: Preliminary Activities and Social Preparation** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.1 Meeting with all elders/leaders |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.2 Courtesy call with LGUs |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.3 Community assembly |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.4 CWG meeting 1 |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.5 Coordination meeting with LGUs/Offices |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.6 CWG meeting 2 |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.7 CWG training |  |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **PHASE II: Data Gathering and Assessment** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.1 CWG workshop: Determining AD parameters |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.2 Gathering of secondary data |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.3 CWG-WS2: secondary data assessment |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.4 CWG-WS3: Preparing primary data gathering instru. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.5 training of interviewers |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.6 Primary data gathering |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.7 CWG-WS4: Data processing |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.8 CWG-WS5: Development needs assessment |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.9 Community Validation |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2.10 CWG write shop of AD and community situationer |  |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **PHASE III: Development Planning** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.1 CWG-WS6: VSMSG formulation |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.2 CWG-WS7: strategic development planning |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.3 Community validation |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.4 Coordination with LG, OGAs, NGOs, research and academe |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.5 CWG-WS8: preparing IEC materials for interface meeting |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.6 Interface meeting with LG, OGAs, NGOs, research, academe |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.7 CWG-WS9: project listing & investment planning |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.8 CWG-WS10: Planning for ADSDPP implementation |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.9 CWG write shop of ADSDPP |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.10 Community validation |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.11 CWG-WS11: Proposal making |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 3.12 ADSDPP affirmation (Donor's forum, NCIP-IP master plan) |  |  |  |  |  |  |  |  |  |  |  |  |
| **4** | **PHASE IV: ADSDPP Promotion/marketing** |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4.1 CWG-WS12: preparation of IEC materials ADSDPP present. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4.2 Coordination with LGU for ADSDPP presentation |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4.3 ADSDPP Presentation to LGU |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4.4 Preparation for donor's forum |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 4.5 Donors forum |  |  |  |  |  |  |  |  |  |  |  |  |

The following long-term impacts are expected in the formulation of this ADSDPP:

1. Empowerment of ICCs/IPs--Empowerment means that the ICCs/IPs have ownership and full control of the land. Indigenous Peoples are not mere beneficiaries of projects, whether from the government or development aid, but the “prime movers” and “prime drivers” of plans and projects, especially projects that significantly affect their community. Empowerment is exercised by the ICCs/IPs when they formulate their ADSDPP.
2. Security of future generations--Furthermore, the concept of development that ADSDPP advocates and advances is centered on people and their environment. Full participation is ensured from informing, to consulting, to partnership, and eventually to self-management. This secures the future generations of ICCs/IPs if the ADSDPP is formulated well and implemented in accordance with the principles of rights and responsibilities in the IPRA.
3. Assertion of cultural integrity--ADSDPP should also incorporate plans and programs that assert the cultural integrity of the ICCs/IPs. Assertion of cultural integrity means upholding the integrity of tangible and intangible aspects of culture.
4. Protection of the Ancestral Domain ecology--In the same light, indigenous and traditional conservation practices and measures are acknowledged as the standard in the preservation and protection of Indigenous Community Conservation Areas such as watersheds, sacred places and all other areas important to the community.
5. **PROJECT IMPLEMENTATION AND MONITORING AND EVALUATION STRATEGIES** 
   1. **Project Implementation**

The sustainable development and protection of the ancestral domain by the ICCs/IPs themselves is the manifestation of their rights to self-governance and self-determination. To guarantee the exercise, enforcement and realization of these rights, the ICCs/IPs shall prepare their own ancestral domain sustainable development and protection plan (ADSDPP) in accordance with their customary practices, laws and traditions.

From this policy statement, ADSDPP is considered as the manifestation of Right to Self-Governance and Right to Self-Determination, which are two of the four bundles of rights as enshrined in R.A. 8371. Furthermore, the following principles should also be adhered to in formulating the ADSDPP:

1. ADSDPP should be prepared by ICCs/IPs themselves;
2. ADSDPP is in accordance with ICC/IPs customary practices, laws, and traditions

The community are primarily members of the Community Working Group (CWG), which may be sectoral like the elderly, women, and the youth. This could translate to a more holistic plan. The community must also select the members of the CWG who are capable and assertive representatives. CWG members can give correct and appropriate ideas to the ADSDPP. The community eventually adopts the approved ADSDPP.

The table below shows the four phases and major activities:

|  |  |
| --- | --- |
| **Phases** | **Activities / Steps** |
| 1. Social Mobilization | *Pre-Planning Consultations*  • To fully inform all ICCs/IPs of the ADSDPP and its processes  • To get the full commitment of the ICCs/IPs  • To identify members of the Working Group Team  *Organization of the Community Working Group/ Planning Team*  • Sub-working groups may be organized by the Ancestral Domain unit of the concerned ICCs/IPs  *Preparation of Work and Financial Plan (WFP)*  WFP preparation shall be the task of the Working Group. Monitoring and Evaluation will be done every semester to ensure if projects/ programs incorporated in the development plans of LGUs and other NGAs are implemented. WFP shall reflect the following.  • Planning activities and schedule  • Specific outputs  • Responsible persons/ groups  • Budgetary requirements and sources of funds |
| 2. Data Gathering and  Assessment | *Determine the Ancestral Domain Parameter*  To define the boundaries of the ancestral domain to delimit the planning area  *Development of Data Indicator System*  The Working Group will determine the data indicators (data availability) based on the stipulated data requirements and ADSDPP components  *Identification of Data Gaps*  Based on data indicators, existing secondary data on the ICC/IP and their Ancestral Domain will be collected and analyzed to determine data gaps; The identified data gaps will be fulfilled through primary data collection  *Conduct of Surveys*  Primary data will be collected to complete the baseline information; The Working Group will determine the type, extent, and volume of the data to be collected  *Assessment of Data*  Data analysis will follow; The resulting problems/concerns and needs of the ICCs/IPs and their Ancestral Domain will be thoroughly assessed to determine the underlying causes and probably solutions; The Working Group will agree on the criteria for prioritization of addressing the problems and needs.  *Validation of data/ information and Assessment*  The outputs of the Working Group will be presented to the ICC/IP community members for validation and further inputs |
| 3. Development Planning | *Formulation of the IP/AD Development Framework*  See Section 8.6 of the AO 02-18  *Interface of IP/AD Development Framework with other Local Development Plans*  See Section 8.7 of the AO 02-18  *Project Identification and Prioritization*  See Section 8.8 of the AO 02-18  *Formulation of ADSDPP Management Plan*  See Section 8.9 of the AO 02-18  *Presentation, Validation and Approval of Draft ADSDPP with IC/IP Community Members*  See Section 8.11 of the AO 02-18 |
| 4. Incorporation of the ADSDPP into the Local Government Plans | After approval of their ADSDPP, the ICCs/IPs thru the NCIP shall submit the same to the municipal and provincial government units having territorial and political jurisdiction over them for incorporation in their development plan and annual investment plan. The LGUs and other NGAs are also encouraged to provide financial and technical assistance in the implementation of the ICCs/IPs development plans. |

To ensure that a good indigenous planning system is met, the following must be observed during the entire process of the ADSDPP formulation:

1. Adequate community consultation—Enough meetings and discussions until a consensus is reached. Also include enough community assemblies, adequate discussion of important issues, and clan-based consultations.
2. Need for planning to be understood and recognized—Participants understand and agree on why a plan was being prepared and why it is important.
3. Adequate preparation—Adequate preparation prior to planning, including evaluating needs, tasking and an inventory of ancestral domain resources.
4. Role of elders and/or leaders respected.
5. Inclusive planning—Many members of the community are participating, including women, elders, and young people.
6. Participants united and cooperating—Planning partners are united and are patient and respectful of other people’s views, including those of the women and the youth.
7. Indigenous rituals are performed or taken into account.
8. Planners being culturally sensitive—non-Indigenous planners understanding and respecting the local culture.

In the formulation process the following principles must be observed:

1. **Freedom of ICCs/IPs to Pursue Economic, Social and Cultural Development.** In the pursuit of economic, cultural and social development, the ICCs/IPs shall decide on all programs, policies, plans and projects within the ancestral domain and prioritize the same. In consonance herewith, the ICCs/IPs can formulate a sustainable development and protection plan for their ancestral domain in any form, provided that it contains the basic components as provided under Article II of these guidelines. As such, members of ICCs/IPs in the ancestral domain must give their consent in accordance to customs and traditions, and they shall participate in the planning process.
2. **Fulfillment of Responsibility to Future Generations.** The ancestral domain is owned by the race and the responsibility of the current generation of ICCs/IPs to sustainably manage and protect their ancestral domains in order to preserve the options for future generations is enormous and cannot be ignored. In the management of the ancestral domain, due consideration must be given to the resources as well as conflict management systems, indigenous knowledge, systems and practices, and peace building mechanisms and institutions of the ICCs/IPs.
3. **Interdependence.** The ancestral domain and all resources found therein cannot be separated from the culture, social, and economic systems, indigenous governance system and the benefits derived therefrom.
4. **Just and Equitable Sharing of Benefits.** All resources and benefits derived from the management of land and resources within their ancestral domain shall be fairly allocated among IC/IP communities as determined in the benefit sharing schemes reflected in the community rules of the said ADSDPP.
5. **Comprehensive.** The sustainability of development and protection of ancestral domains shall be holistic and all-inclusive of all the aspects of the life and environment of ICCs/IPs.

**Interface of IP/AD Development Framework with existing Government Policies/ Plans/ Programs/ Projects, Rules and Regulations.**

After completion of the IP/AD development framework, other government and non­-government agencies, most crucial of which are the DENR, DA, DAR, DPWH, DOH, DepEd, AFP, DSWD, DOLE, DOT, TESDA, NHA, and others shall be invited to present their existing policies/plans/programs/projects so that ICCs/IPs will be fully apprised of development opportunities as well as limitations. The inputs, with possible commitments, will further guide the identification of programs in the ADSDPP. On the other hand, other GOs and NGOs will be informed of the real desires and aspirations of ICCs/IPs, which they may consider in the review and reformulation of their respective policies/plans/ programs/projects.

**Methods and Tools in the ADSDPP Formulation**

The ADSDPP Manual of Operations (MOO) will be the basis of methods and tools to be used. They are grouped into seven (7) key methodological approaches and techniques that are deemed particularly useful for ADSDPP Formulation, namely:

1. Social Research Methods;
2. Participatory Mapping;
3. Resource Inventory;
4. Climate Change Adaptation and Disaster Risk Reduction;
5. Transects;
6. Flow Diagrams; and
7. Other Relevant Tools.
   1. **Monitoring and Evaluation Strategies**

Ensure the creation of a monitoring and evaluation team composed of representatives from selected IP Leaders/Elders. In order to know the impact of the updated ADSDPP to the ICCs/IPs, focused group discussion and personal interviews will be facilitated in order to promote IPs rights and self-governance and empowerment in their ancestral domain.

The Monitoring and Evaluation Team together with the concerned ICCs/IPs will be the technical oversight for the coordination and quality assurance of the progressive ADSDPP Formulation. The Community Working Group (CWG) will be involved in monitoring, by providing feedback on the progress achieved. Monitoring and Evaluation will be done every semester to ensure that projects/programs incorporated in the development plans of LGUs and other NGAs are implemented.

1. **POTENTIAL RISK**

There are a lot of potential risks that could hinder and delay the scheduled implementation of the ADSDPP formulation. Along with every potential risk are the mitigating measures that could be done to ensure the success rate of the ADSDPP implementation.

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| --- | --- |
| **Potential Risks** | **Mitigating Measures** |
| Mobilization/Travel restrictions/limitations due to quarantine classifications | Close/regular coordination with health authorities for quarantine protocols; |
| Natural Calamities | Utilization of the IKSP-Based Disaster Preparedness and Management |
| Man-made Calamities | Utilization of the IKSP-Based Disaster Preparedness and Management |
| Indifference from LGUs, NGAs, and other stakeholders | Assistance from NTF-ELCAC |
| Conflict within the community/Faction of the IP leaders and Elders of IP communities. | Advance assessment on the existing conflict in the community |
| Influence of Politics/Political Intervention to include non-acceptance of the LGU of the projects and programs identified by IP community | Lobbying of IP Communities/leaders for the approval of the projects identified in the ADSDPP |
| Conflict with CLUP and other LGU Plans | Harmonization of CLUP and ADSDPP |
| Conflict with and among the stakeholders | Conduct of Inter-Agency/stakeholders forum |
| Insurgency | Assistance from NTF ELCAC |
| Inflation | Ensure realistic and calibrated preparation of budgetary estimates |
| Capacity/Readiness of the implementing unit/team | * Conduct of capacity training to NCIP employees * Hiring of JOCs to assist in the implementation (Anthropologists/Researchers, Statisticians, Encoders) |

1. **SUSTAINABILITY PLAN**

The ADSDPP is a Five (5)-year Strategic Plan of the ICCs/IPs. It requires review/ enhancement after five (5) years to monitor its progress and recalibrate for it to be more responsive and relevant to the changing situation of the ICCs/IPs in their ancestral domains/lands.

Among the strategies to ensure its sustainability are the following:

1. To continue Strengthening of the IPS as the center of governance in the AD;
2. To institutionalize the Ancestral Domain Management Office (ADMO) as the technical arm of the IPS;
3. To capacitate the ADMO officers to effectively carry out their functions and the IPMRs to lobby and access resources for the implementation of the plan;
4. Ensure integration/adoption of the ADSDPP in the LGU plans such as the BDP, CDP, CLUP, MIPH/PIPH for the health plans, and other plans of the national government agencies;
5. To ensure that corresponding ordinances/resolutions are adopted to support the ADSDPP;
6. To continuously link the ICCs/IPs with development partners/stakeholders to build network and nourish relationship toward a common goal.
7. Empowerment of IP Youth as the next generation to sustain land and resource development.

Another concern for sustainability is the ownership of the project by the ICCs/IPs. Hence, the extent of IPs participation in the ADSDPP formulation is understood as follows:

1. ICCs/IPs have the initiative and option to adopt and undergo the planning process of ADSDPP.
2. ICCs/IPs take a major leadership role and full participation.
3. ICCs/IPs can freely pursue their economic, social and cultural development at their own pace and manner.
4. ICCs/IPs decide and prioritize all programs, policies, plans and projects within the ancestral domain.
5. ICCs/IPs have the responsibility to uphold and ensure that the plans and projects in their ADSDPP are sustainable and maintains ecological balance.
6. **BUDGET REQUIREMENTS**

|  |  |  |
| --- | --- | --- |
| **PROJECT COST** | **SOURCES OF FUND** | **TOTAL PROJECT COST** |
| **NCIP CO GAA CMI** |
| **PHASE I: Preliminary Activities and Social Preparation** | **400,000.00** | **400,000.00** |
| **PHASE II: Data Gathering and Assessment** | **400,000.00** | **400,000.00** |
| **PHASE III: Development Planning** | **300,000.00** | **300,000.00** |
| **PHASE IV: ADSDPP Promotion/marketing** | **320,000.00** | **320,000.00** |
| **Indirect Cost** | **80,000.00** | **80,000.00** |
| **TOTAL PROJECT COST** | **1,500,000.00** | **1,500,000.00** |

1. **ATTACHMENTS**
   1. Project Procurement Management Plan (PPMP)– PPF 1a (Annex B)
   2. Project Implementation Plan/Gantt Chart – PPF 1b (Annex C)
   3. Summary of Expenditures – PPF 1c (Annex D)
   4. Work and Financial Plan
   5. Other attachments – page/portion of the plan as project basis; plan, bills of materials and vicinity map for Infrastructure, Return of Investments for livelihood and other similar projects

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Prepared by: |  | Evaluated by: |  | Confirmed by: |
|  |  |  |  |  |
| **CSC Staff** |  | **Provincial Officer** |  | **IPS/IPO Heads/IP Leader/Elder** |

|  |  |  |
| --- | --- | --- |
| Validated by: |  | Endorsed by: |
|  |  |  |
| **Regional Staff** |  | **Regional Director** |

|  |
| --- |
| Recommending approval: |
|  |
| **Executive Director** |

|  |
| --- |
| Approved: |
|  |
| **Chairperson** |

DOTS No.